TD 608
Project Management and Analysis

Part I
Project Conception and Execution

Milind Sohoni
Discussion
The K-East Ward Water Project

Proceed to the web location:

www.keastwardwater.org

- Read the Vision, Need and Rationale for the project.
- Go to Documents and download the following:
  - Terms of Reference
  - Castalia Methodology
  - Draft Background Review Report
  - Project Brief
- Survey the site and note all subsidiary documents.

The K-East Water project has been awarded by MCGM to Castalia and is funded by the World Bank at a cost of $600,000. The objectives of the project are:

- Analyze the supply and demand situation of urban water supply in K-East.
- Analyze customer satisfaction, water availability and quality, from the health, delivery and revenue points of view.
- Suggest technical and management alternatives for improvements in the system.
Questions

- Describe the water supply system of Greater Mumbai with a special note about K-East ward.
- Study and describe the basic budget of the WSSD department of MCGM.
- Study the Terms of Reference and the Castalia Methodology papers.
- What parts of the TOR and Methodology appear in their final reports?
- What do the authors say about 24 × 7 water-supply? Why is it desirable? What are its drawbacks? What are possible alternatives?
- What are the problems faced by slum-dwellers? What was achieved by re-designing the slum networks?
- In your opinion, what do you think is the overall health of the WSSD of MCGM?
- What are the privatization regimes proposed and how do they differ?
- What do you think is needed and what do you think, will work?
- What are the base-line studies that Castalia performed?
- What are the specific technical studies that Castalia did?